Stride BRT

Program Update and Start-Up Activities

Rider Experience and Operations Committee 04/06/23



Why we are here

- Program update
- Start-up and operations activities
- 2023 look ahead and Board actions



Program Update

Stride: Regional System

- S1: I-405 South
 - King County: 17 miles, 5 stations
- S2: I-405 North
 - Snohomish County: 7 miles, 2 stations
 - King County: 13 miles, 5 stations
- S3: SR 522
 - King County: 8 miles, 14 stations
- Bus Base North
 - Snohomish County





Stride: Recent progress

S1 and S2: I-405 BRT

- South Renton Transit Center environmental remediation complete
- NE 44th construction progressing
- NE 85th design-build awarded/active
- Brickyard-Canyon park design-build proposals due in June
- Final design of transit centers and spot improvements: 60%-90%
- Modifying Bellevue layover to accommodate electric bus needs







Stride: Recent progress

S3 SR 522 BRT

- Bothell-Kenmore Business Access and Transit lane complete
- Community engagement
- Final design: 60%, nearing 90%
- Geotechnical investigations
- ROW: full authority and active







Stride: Recent progress

Bus Base North

- Final design: 60% complete
- Permitting: City code amendment underway, preparing submittals
- ROW: full authority, negotiating CC&Rs





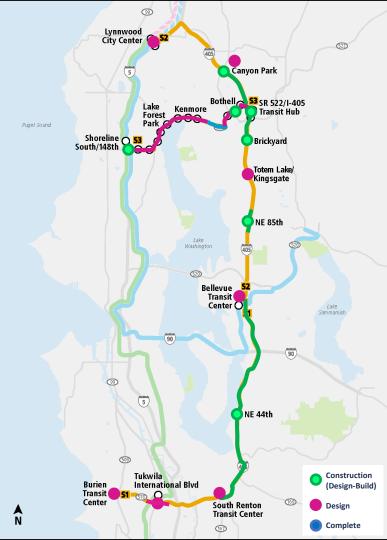
Schedule

	Realign.	Jan 2022	Jun 2022	Current Trend*
Bus Base North	2025	2026	2026	2026
NE 85 th	2026	2026	2026	2026
S1 (I-405 South)	2026	2027	2027	2028
S2 (I-405 North)	2027	2028	2027	2028
S3 (SR-522)	2026	2027	2027	2027

*Quantitative risk analysis underway to inform July 2023 Baseline Action

Key Risks

- Agencies' capacity constraints
- ROW acquisition and permitting
- Construction industry capacity
- New mode: define requirements/standards and start up preparations



Start-up and Operations

Stride Operating/Start-Up Goals

Active performance management

- Real-time control to ensure high quality service for our passengers
- **Resource management**
 - Cost responsible operations
- Earliest reasonable opening of Stride service
 - Ensure readiness for earliest possible service activation
- Adaptive management
 - Ensure future flexibility to renegotiate contract terms or change operator as needed
 - Allow for future expansion to accommodate ST Express services



Stride Operations/Start-Up Structure

- Sound Transit to provide:
 - Facilities
 - Operating systems
 - Fleet/vehicles

Contracted Service Provider with Sound Transit oversight:

- Operators
- Maintenance/Mechanics



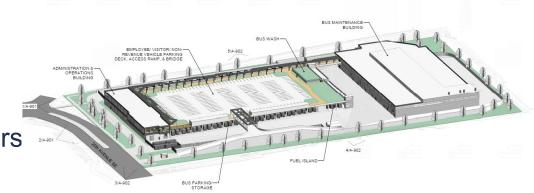
Facilities

Bus Base North

- Operations hub
- Maintenance & repairs
- Charging/fueling
- Administration/management

Passenger Facilities

- Stations
- Transit Centers
- "Running Way"

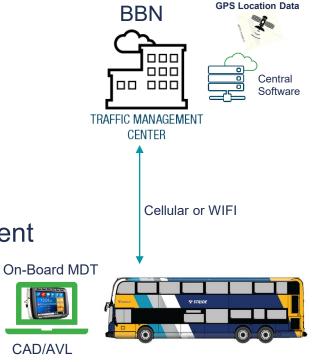




Bus Operating Technologies System

Core functionality

- Passenger information
- Communications/dispatch
- Schedule/operations management
- Surveillance
- Transit priority
- Battery Electric Bus charge management





Fleet

- All electric Stride BRT fleet
- S1 and S2: Double-deck
- S3: Articulated 60'
- Inductive charging at layovers/terminals
- Plug-in at Bus Base North
- Finalizing requirements
- Order fleet late 2023

S1 & S2 (I-405)



Double-deck battery electric buses for highway service

S3 (SR 522)



Articulated battery electric buses for shorter arterial route



Contracted Service Provider

Competitive Process

- Invite participation of partners and private contractors
- Phased approach: initial involvement in program set-up, followed by hiring drivers, mechanics, maintenance personnel
- Options for expansion to operate some ST Express service
- Evaluation criteria to support responsible contractor policy

Timing

- Q2: RFI to solicit industry feedback
- Q4: RFP
- Q2 2024: award have contractor in place at least two years before start of service



Look ahead and upcoming Board actions

2023 Program look ahead

- Baseline to finalize delivery schedule and budget: July 2023
- Award Bus Operating Technologies System: Q3 2023
- Contracted Service Provider procurement: Q2 2023-Q2 2024
- Order vehicle fleet: Q3/Q4 2023
- Finalize remaining agreements and betterments
- Finalize requirements: design, systems, vehicles
- Complete 90-100% design
- Right of way acquisition
- Continued third-party project delivery







Soundtransit.org
f ∑ ∅